

SUBSTANTIAL AMENDMENT TO THE 2015/2016 AND 2016/2017 ANNUAL ACTION PLAN

A. EXECUTIVE SUMMARY

The U.S. Department of Housing and Urban Development (HUD) requires all entitlement communities receiving Community Development Block Grant (CDBG) funds, such as the City of Menifee, to prepare and submit a Consolidated Plan every five years to establish a unified, strategic vision for economic development, housing and community development actions. The Consolidated Plan encompasses the analysis of local community needs and coordinates appropriate responses to those needs and priorities. The Menifee City Council adopted the current 2017-2021 Five Year Consolidated Plan on May 3, 2017.

The Consolidated Plan is carried out through Annual Action Plans which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City must submit an Annual Action Plan to HUD by no later than May 15 of each year during the five-year period. The Menifee City Council adopted the 2017/2018 Action Plan on May 3, 2017.

Per the City's Citizen Participation Plan, a Substantial Amendment to an Annual Action Plan is required when a "substantial" change is proposed, which includes:

- The addition of a new activity or priority;
- A change in the nature of an activity, its location, or its target population; or
- A change of more than 50 percent in the amount of funds allocated to an activity.

This substantial amendment to the 2015/2016 and 2016/2017 Action Plans is necessary because the City is proposing to add and amend the activities described in Section C.

B. CITIZEN PARTICIPATION

A Notice of Public Hearing and a 30-day public review period is being published in the Press Enterprise and La Prensa on November 6, 2017 informing the public of the proposed Substantial Amendment and inviting comments at the public hearing. The public review period will begin on November 6, 2017 and ended on December 6, 2017. Citizens are able to review copies of the Substantial Amendment at City Hall, Paloma Valley Library, Sun City Library, Romoland Library, Kay Cenicerros Senior Center, or the Marion V. Ashley Community Center. On December 6, 2017, the Menifee City Council will be hearing public comments regarding the Substantial Amendment.

C. CHANGES TO THE 2015/2016 AND 2016/2017 ANNUAL ACTION PLAN ACTIVITIES

The 2015/2016 and 2016/2017 Annual Action Plan are amended to reallocate/re-program funds from various projects/programs from prior years and carried over for completion during Program Year 2017/2018.

Proposed Activity Budget Modification and Reprogrammed Activity Budgets

Program Year/Activity Project	Prior Budget	New Budget	Change
2015/2016 Rancho Ramona Park Restroom Project	\$156,459	0	<i>Project used other source of funding</i>
2015/2016 Rancho Ramona Park Playground Resurfacing	\$32,157	0	<i>Remaining Project used other source of funding</i>
2016/2017 Quail Valley-Goetz Rd. Pedestrian/Sidewalk Improvement Project	\$65,000	\$179,831	\$114,831 <i>Original funds from Measure A and CSA 86</i>
NEW Activity 2016/2017 Romoland Pedestrian/Sidewalk Improvement Project- Phase I	0	\$139,197	\$139,197 <i>Re-program unused funds from prior years</i>
Total			\$254,028

D. PUBLIC COMMENTS

All public comments received during the 30-day public review period or at the public hearing will be incorporated into the overall Substantial Amendment submitted to HUD.